

	Draft Donation detail through January 2024						
			SY24				
		SY23					
	Donor	FYI	Received	Forecast	Budget	Variance	Notes
Budgeted							
	SSKC (Team Teaching)	\$84,000	\$126,000	\$168,000	\$168,000	0	
	Kauffman DEI Grant	150,000	142,875	143,000	143,000	0	
	Hall (Note1)	250,000		0	125,000	(125,000)	Received SY24 grant in SY23
	Kauffman (Note 1)	125,000		0	125,000	(125,000)	Received SY24 grant in SY23
	Deffenbaugh	25,000		25,000	25,000	0	
	Gottlieb	25,000		25,000	25,000	0	
	SSKC		25,000	25,000	25,000	0	
	To be identified			0	39,000	(39,000)	
	Total Budgeted		293,875	386,000	675,000	(289,000)	
Unbudgeted							
	DESE - Turn the Page			140,000	0	140,000	
	Garney Construction		100,000	100,000	0	100,000	
	DESE Security Grant		0	50,000	0	50,000	
	KC Teacher Retention		33,195	33,195	0	33,195	
	MO Arts Council	25,649	8,226	8,226	0	8,226	
	Wedlan David	4,500	6,000	6,000	0	6,000	
	MM Kauffman matching	8,450	750	5,850	0	5,850	
	SSKC (Talent Cohort)	20,000	4,872	4,872	0	4,872	
	Smith Education Fund		4,215	4,215	0	4,215	
	Newell	2,500	800	2,500	0	2,500	
	Hand Naomi and Peter	2,500	2,500	2,500		2,500	
	Brown Peter and Lynne	2,746	2,189	2,189	0	2,189	
	MARC		1,000	1,000		1,000	
	Lathrop GPM	1,000	1,000	1,000	0	1,000	
	Missouri DHSS (Covid)	15,709				0	
	SSKC (Data Cohort)	9,756				0	
	Brickman	5,000				0	
	Wilke Wayne	5,000				0	
	SSKC (Harvestors)	500					
	Other	421		27,453		27,453	
	Total Unbudgeted		164,747	389,000	0	389,000	
	Total All	<u>\$762,731</u>	<u>\$458,622</u>	<u>\$775,000</u>	<u>\$675,000</u>	<u>\$100,000</u>	